

TOWNSHIP OF EAST HAWKESBURY
Municipal Performance Measurement Program • 2007 RESULTS

Questions about MPMP results should be addressed to:

| | | | |
|--------------|-----------------------------|-------|--------------|
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| Title | Clerk-Treasurer | | |
| Municipality | Township of East Hawkesbury | | |
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Related documents and links

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Local Government

CONTACT PERSON Linda Rozon, Clerk-Treasurer

| 1.1 GENERAL GOVERNMENT – EFFICIENCY | | | |
|--|--|-------------|-------|
| | <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td style="text-align: center;">2007</td> </tr> <tr> <td style="text-align: center;">11.8%</td> </tr> </table> | 2007 | 11.8% |
| 2007 | | | |
| 11.8% | | | |
| <p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p> | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | |
| <p>The formula for the local government measure was changed in 2007 to align it with the formula for operating costs used by other efficiency measures. SLC 91 0205 13 Financial Information Return.</p> | | | |

Fire Services

CONTACT PERSON Yvon Sauvé, Fire Chief

2.1 FIRE SERVICES – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|--------|--------|--------|--|--|
| | \$0.49 | \$0.56 | \$0.55 | | |

Efficiency Measure

Operating costs for fire services per \$1,000 of assessment.

Objective

Efficient fire services.

Notes & Key Factors for Understanding Results

The fire department of the Township of East Hawkesbury has three (3) operating fire stations in the villages of Chute-à-Blondeau, St-Eugène and Ste-Anne de Prescott.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 1102 13 Financial Information Return.

Police Services

CONTACT PERSON Linda Rozon, Clerk-Treasurer

3.1 POLICE SERVICES – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|----------|----------|----------|--|--|
| | \$106.17 | \$103.52 | \$117.28 | | |

Efficiency Measure

Operating costs for police services per person.

Objective

Efficient police services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 1203 13 Financial Information Return.

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| 3.2 VIOLENT CRIME RATE - EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 8.82 | 7.48 | 4.79 | 3.89 | 5.09 |

Effectiveness Measure

Violent crime rate per 1,000 persons.

Objective

Safe communities.

Notes & Key Factors for Understanding Results

SLC 92 1258 07 Financial Information Return.

| 3.3 PROPERTY CRIME RATE - EFFECTIVENESS | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 15.20 | 14.96 | 8.68 | 10.77 | 12.87 |

Effectiveness Measure

Property crime rate per 1,000 persons.

Objective

Safe communities.

Notes & Key Factors for Understanding Results

SLC 92 1259 07 Financial Information Return.

| 3.4 TOTAL CRIME RATE - EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 27.06 | 26.93 | 25.73 | 22.44 | 32.02 |

Effectiveness Measure

Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).

Objective

Safe Communities.

Notes & Key Factors for Understanding Results

SLC 92 1263 07 Financial Information Return.

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| 3.5 YOUTH CRIME RATE - EFFECTIVENESS | | | | |
|---|------|------|------|--|
| | 2007 | 2006 | 2005 | |
| | 0.00 | 3.13 | 6.25 | |
| <p>Effectiveness Measure Youth crime rate per 1,000 youths.</p> <p>Objective Safe Communities.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | |
| <p>The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions. SLC 92 1265 07 Financial Information Return.</p> | | | | |

Roads

CONTACT PERSON Jacques Quesnel, Road Superintendent

| 4.1 PAVED ROADS – EFFICIENCY | | | | |
|---|---------|----------|----------|--|
| | 2007 | 2006 | 2005 | |
| | \$83.35 | \$162.61 | \$148.26 | |
| <p>Efficiency Measure Operating costs for paved (hard top) roads per lane kilometre.</p> <p>Objective Efficient maintenance of paved roads.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2107 13 Financial Information Return.</p> | | | | |

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| 4.2 UNPAVED ROADS – EFFICIENCY | | | | | |
|--------------------------------|-----------|-----------|-----------|--|--|
| | 2007 | 2006 | 2005 | | |
| | \$1582.35 | \$1645.59 | \$1428.28 | | |

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

Objective

Efficient maintenance of unpaved roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2108 13 Financial Information Return.

| 4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY | | | | | |
|--|----------|----------|----------|--|--|
| | 2007 | 2006 | 2005 | | |
| | \$840.62 | \$787.35 | \$680.39 | | |

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter maintenance of roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2204 13 Financial Information Return.

| 4.4 ADEQUACY OF PAVED ROADS - EFFECTIVENESS | | | | | |
|---|-------|-------|-------|-------|-------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 82.3% | 78.3% | 62.2% | 59.8% | 67.7% |

Effectiveness Measure

Percentage of paved lane kilometres where the condition is rated as good to very good.

Objective

Pavement condition meets municipal objectives.

Notes & Key Factors for Understanding Results

SLC 92 2152 07 Financial Information Return.

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| 4.5 WINTER EVENT RESPONSES - EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 96.4% | 96.8% | 96.8% | 100% | 100% |
| <p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | | |
| <p>SLC 92 2251 07 Financial Information Return.</p> | | | | | |

Conventional Transit

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|-----------------------|
| CONTACT PERSON |
|-----------------------|

| 5.1 CONVENTIONAL TRANSIT – EFFICIENCY | | | | | |
|--|-------------|-------------|-------------|--|--|
| | 2007 | 2006 | 2005 | | |
| | \$x.xx | \$x.xx | \$x.xx | | |
| <p>Efficiency Measure Operating costs for conventional transit per regular service passenger trip.</p> <p>Objective Efficient conventional transit services.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 2302 13 Financial Information Return.</p> | | | | | |

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| 5.2 CONVENTIONAL TRANSIT RIDERSHIP - EFFECTIVENESS | | | | | |
|---|------|------|------|------|------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | x.x | x.x | x.x | x.x | x.x |
| <p>Effectiveness Measure Number of conventional transit passenger trips per person in the service area in a year.</p> <p>Objective Maximum utilization of municipal transit services.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | | |
| <p>SLC 92 2351 07 Financial Information Return.</p> | | | | | |

Wastewater (Sewage)

CONTACT PERSON Linda Rozon, Clerk-Treasurer

| 6.1 WASTEWATER COLLECTION – EFFICIENCY | | | |
|---|-----------|-----------|--|
| | 2007 | 2006 | |
| | \$6440.00 | \$4682.00 | |
| <p>Efficiency Measure Operating costs for the collection of wastewater per kilometre of wastewater main.</p> <p>Objective Efficient municipal wastewater collection services.</p> | | | |
| <p>Notes & Key Factors for Understanding Results We have a communal sewage system in each of the villages of St-Eugène and Ste-Anne de Prescott servicing 32.5 residential units</p> | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3110 13 Financial Information Return.</p> <p>In 2006, the definition of kilometres of wastewater main was redefined; connections were eliminated.</p> | | | |

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| 6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY | | | | |
|--|-----------|-----------|-----------|--|
| | 2007 | 2006 | 2005 | |
| | \$2487.33 | \$2846.73 | \$2550.88 | |

Efficiency Measure

Operating costs for the treatment and disposal of wastewater per megalitre.

Objective

Efficient municipal wastewater treatment and disposal services.

Notes & Key Factors for Understanding Results

In the village of Chute-à-Blondeau, we have a system (collection, treatment and disposal) servicing 66½ units. Maintenance of the system is done by Ontario Clean Water Agency.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3108 13 Financial Information Return.

| 6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY | | | | |
|---|-----------|-----------|-----------|--|
| | 2007 | 2006 | 2005 | |
| | \$2913.51 | \$3128.25 | \$3535.43 | |

Efficiency Measure

Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).

Objective

Efficient wastewater system (Integrated System).

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3109 13 Financial Information Return.

| 6.4 WASTEWATER MAIN BACKUPS - EFFECTIVENESS | | | | | |
|---|------|------|------|------|------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 0 | 0 | 0 | 0 | 0 |

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Effectiveness Measure

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes & Key Factors for Understanding Results

SLC 92 3154 07 Financial Information Return.

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| 6.5 WASTEWATER BYPASSES TREATMENT - EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 0% | 0% | 0% | 0% | 0% |
| <p>Effectiveness Measure Percentage of wastewater estimated to have by-passed treatment.</p> <p>Objective Municipal sewage management practices prevent environmental and human health hazards.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results No wastewater has by-passed treatment</p> | | | | | |
| <p>SLC 92 3155 07 Financial Information Return.</p> | | | | | |

Storm Water

CONTACT PERSON Jacques Quesnel, Road Superintendent

| 7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY | | | |
|---|-------------|-------------|--|
| | 2007 | 2006 | |
| | \$x.xx | \$x.xx | |
| <p>Efficiency Measure Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient urban storm water management.</p> | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. In 2006, the definition of kilometres of drainage system was redefined to eliminate connections; catch basins were retained. Reported by municipalities with a separate storm water system. SLC 91 3207 13 Financial Information Return.</p> | | | |

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| 7.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY | | | |
|--|---------|----------|--|
| | 2007 | 2006 | |
| | \$62.28 | \$312.96 | |
| <p>Efficiency Measure Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.</p> <p>Objective Efficient rural storm water management.</p> | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. In 2006, the definition of kilometres of drainage system was redefined to eliminate connections; catch basins were retained Reported by municipalities with a separate storm water system. SLC 91 3208 13 Financial Information Return.</p> | | | |

Drinking Water

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|----------------|
| CONTACT PERSON |
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| 8.1 DRINKING WATER TREATMENT – EFFICIENCY | | | |
|--|--------|--------|--------|
| | 2007 | 2006 | 2005 |
| | \$x.xx | \$x.xx | \$x.xx |
| <p>Efficiency Measure Operating costs for the treatment of drinking water per megalitre.</p> <p>Objective Efficient municipal water treatment services.</p> | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3307 13 Financial Information Return.</p> | | | |

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| 8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY | | | | |
|---|-------------|-------------|-------------|--|
| | 2007 | 2006 | | |
| | \$x.xx | \$x.xx | | |
| <p>Efficiency Measure Operating costs for the distribution of drinking water per kilometre of water distribution pipe.</p> <p>Objective Efficient municipal water distribution services.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. In 2006, the definition of distribution pipe was redefined; connections and hydrants were eliminated. SLC 91 3310 13 Financial Information Return.</p> | | | | |
| 8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY | | | | |
| | 2007 | 2006 | 2005 | |
| | \$x.xx | \$x.xx | \$x.xx | |
| <p>Efficiency Measure Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)</p> <p>Objective Efficient municipal water system (Integrated System).</p> | | | | |
| <p>Key Factors for Understanding Performance Not applicable</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. One megalitre equals 1,000,000 litres or 1,000 cubic metres. SLC 91 3309 13 Financial Information Return.</p> | | | | |

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| 8.4 BOIL WATER ADVISORIES - EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | X.XXXX | X.XXXX | X.XXXX | X.XXXX | X.XXXX |
| <p>Effectiveness Measure Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.</p> <p>Objective Water is safe and meets local needs.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | | |
| SLC 92 3355 07 Financial Information Return. | | | | | |
| 8.5 BREAKS IN WATER MAINS - EFFECTIVENESS | | | | | |
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | X.X | X.X | X.X | X.X | X.X |
| <p>Effectiveness Measure Number of water main breaks per 100 kilometres of water distribution pipe in a year.</p> <p>Objective Improve system reliability.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | | |
| SLC 92 3356 07 Financial Information Return. | | | | | |

Solid Waste Management (Garbage)

CONTACT PERSON Yvon Sauvé, Recycling Coordinator

9.1 GARBAGE COLLECTION – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|---------|---------|---------|--|--|
| | \$96.62 | \$91.03 | \$83.71 | | |

Efficiency Measure

Operating costs for garbage collection per tonne

Objective

Efficient municipal garbage collection services.

Notes & Key Factors for Understanding Results

The garbage collection service is completed by GRS Sanitation Inc. on a weekly basis. In 2007, we have collected 1464 mt of residential, commercial, industrial and institutional waste

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 3403 13 Financial Information Return.

9.2 GARBAGE DISPOSAL – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|---------|---------|---------|--|--|
| | \$57.44 | \$55.94 | \$55.02 | | |

Efficiency Measure

Operating costs for garbage disposal per tonne

Objective

Efficient municipal garbage disposal services.

Notes & Key Factors for Understanding Results

Solid waste material generated within the Municipality and collected by the Municipality are disposed at the Laflèche Environment Inc. landfill site.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 3503 13 Financial Information Return.

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| 9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY | | | | |
|--|----------|----------|----------|--|
| | 2007 | 2006 | 2005 | |
| | \$219.70 | \$293.38 | \$348.36 | |
| <p>Efficiency Measure Operating costs for solid waste diversion (recycling) per tonne</p> <p>Objective Efficient municipal solid waste diversion (recycling) services.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results The Township of East Hawkesbury participates with the Township of Champlain and the Town of Hawkesbury for the operation of a blue box recycling program. In addition, a household hazardous waste day activity is completed every year.</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3604 13 Financial Information Return.</p> | | | | |
| 9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY | | | | |
| | 2007 | 2006 | 2005 | |
| | \$160.92 | \$161.36 | \$156.84 | |
| <p>Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne</p> <p>Objective Efficient municipal solid waste management (Integrated System).</p> | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3605 13 Financial Information Return.</p> | | | | |

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| 9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS EFFECTIVENESS | | | | | |
|---|------|------|------|------|------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 0 | 0 | 0 | 0 | 0 |
| <p>Effectiveness Measure Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.</p> <p>Objective Improved garbage collection of garbage and recycled materials.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results A complaint has to be submitted in writing to be formally recorded as a complaint.</p> | | | | | |
| <p>SLC 92 3452 07 Financial Information Return.</p> | | | | | |
| 9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES EFFECTIVENESS | | | | | |
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | 0 | 0 | 0 | 0 | 0 |
| <p>Effectiveness Measure Total number of solid waste management facilities owned by the municipality with a Ministry of Environment Certificate of Approval.</p> <p>Objective Context for solid waste management facility compliance measure.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | | |
| <p>SLC 92 3552 07 Financial Information Return.</p> | | | | | |

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9.7 FACILITY COMPLIANCE - EFFECTIVENESS

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

| Facility Name | Days 2007 | Days 2006 | Days 2005 | Days 2004 | Days 2003 |
|---------------|--------------|--------------|--------------|--------------|--------------|
| | | | | | |

Notes & Key Factors for Understanding Performance

Not applicable

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
Days: SLC 92 3553 07 to SLC 92 3560 07
List facilities in the order they appear in the 2007 FIR.

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**9.7 DIVERSION OF RESIDENTIAL SOLID WASTE
EFFECTIVENESS**

| | 2007 | 2006 | 2005 | 2004 | 2003 |
|--|------|------|------|------|------|
| | x% | x% | x% | x% | x% |

Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes & Key Factors for Understanding Results

Tonnage for residential solid waste cannot be identified separately from ICI tonnage

SLC 92 3655 07 Financial Information Return.

**9.9 DIVERSION OF RESIDENTIAL SOLID WASTE
(Based on Combined Residential and Industrial/Commercial/Institutional Tonnage)
EFFECTIVENESS**

| | 2007 | 2006 | 2005 | 2004 | 2003 |
|--|-------|------|------|------|------|
| | 10.5% | 9.8% | 8.6% | 8.8% | 8.9% |

Effectiveness Measure

Percentage of residential solid waste diverted for recycling
(based on combined residential and Industrial/Commercial/Institutional tonnage).

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes & Key Factors for Understanding Results

SLC 92 3656 07 Financial Information Return.

Parks and Recreation

CONTACT PERSON Linda Rozon. Clerk-Treasurer

10.1 PARKS – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|--------|--------|--------|--|--|
| | \$5.04 | \$5.37 | \$5.22 | | |

Efficiency Measure

Operating costs for parks per person.

Objective

Efficient operation of parks.

Notes & Key Factors for Understanding Results

Three (3) parks are owned by the municipality, one in each village. Each park is managed by a committee of volunteers. The municipality remits an annual allocation to each committee to help with the operating costs. The committee is responsible to organize fundraising events to provide for the remaining balance of the operating costs. The total operating costs of the parks are not consolidated in our financial statements.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7102 13 Financial Information Return.

10.2 RECREATION PROGRAMS – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|--------|--------|--------|--|--|
| | \$1.96 | \$0.46 | \$3.98 | | |

Efficiency Measure

Operating costs for recreation programs per person.

Objective

Efficient operation of recreation programs.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
This measure is based on total population, not the population participating in recreation programs.
SLC 91 7202 13 Financial Information Return.

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| 10.3 RECREATION FACILITIES – EFFICIENCY | | | | |
|---|---------|---------|--------|--|
| | 2007 | 2006 | 2005 | |
| | \$15.65 | \$10.42 | \$6.95 | |
| <p>Efficiency Measure Operating costs for recreation facilities per person.</p> <p>Objective Efficient operation of recreation facilities.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results Three (3) community centres are owned by the municipality, one in each village. Each centre is managed by a committee of volunteers. The municipality remits an annual allocation to each committee to help with the operating costs. The committee is responsible to organize fundraising events to provide for the remaining balance of the operating costs. The total operating costs of the centres are not consolidated in our financial statements.</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7303 13 Financial Information Return.</p> | | | | |
| 10.4 RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY | | | | |
| | 2007 | | | |
| | \$17.61 | | | |
| <p>Efficiency Measure Operating costs for recreation programs and recreation facilities per person (Subtotal).</p> <p>Objective Efficient operation of recreation programs and recreation facilities.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | |
| <p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation. SLC 91 7305 13 Financial Information Return.</p> | | | | |

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| 10.5 TRAILS - EFFECTIVENESS | | | | | |
|---|------|------|------|------|--|
| | 2007 | 2006 | 2005 | 2004 | |
| | 0 | 0 | 0 | 0 | |
| <p>Effectiveness Measure Total kilometres of trails.</p> | | | | | |
| SLC 92 7152 05 Financial Information Return. | | | | | |
| | 2007 | 2006 | 2005 | 2004 | |
| | 0 | 0 | 0 | 0 | |
| <p>Effectiveness Measure Total kilometres of trails per 1,000 persons.</p> <p>Objective Trails provide recreation opportunities.</p> | | | | | |
| SLC 92 7152 07 Financial Information Return. | | | | | |
| <p>Notes & Key Factors for Understanding Results The recreational trail is under the jurisdiction of the United Counties of Prescott and Russell</p> | | | | | |

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| 10.6 OPEN SPACE - EFFECTIVENESS | | | | |
|--|-------------|-------------|-------------|--|
| | 2007 | 2006 | | |
| | 4 | 4 | | |
| <p>Effectiveness Measure Hectares of open space (municipally owned).</p> | | | | |
| SLC 92 7155 05 Financial Information Return. | | | | |
| | 2007 | 2006 | | |
| | 1.216 | 1.197 | | |
| <p>Effectiveness Measure Hectares of open space per 1,000 persons (municipally owned).</p> <p>Objective Open space is adequate for population.</p> | | | | |
| SLC 92 7155 07 Financial Information Return. | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | |
| 10.7 PARTICIPANT HOURS FOR RECREATION PROGRAMS EFFECTIVENESS | | | | |
| | 2007 | 2006 | 2005 | |
| | 968.68 | 166.07 | 716.34 | |
| <p>Effectiveness Measure Total participant hours for recreation programs per 1,000 persons.</p> <p>Objective Recreation programs serve needs of residents.</p> | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | |
| <p>This measure was redefined in 2005 to exclude special events.</p> <p>The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.</p> <p>SLC 92 7255 07 Financial Information Return.</p> | | | | |

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| 10.8 INDOOR RECREATION FACILITIES - EFFECTIVENESS | | | |
|--|-------------|-------------|--|
| | 2007 | 2006 | |
| | 1456 | 1456 | |
| <p>Effectiveness Measure Square metres of indoor recreation facilities (municipally owned).</p> | | | |
| SLC 92 7356 05 Financial Information Return. | | | |
| | 2007 | 2006 | |
| | 442.69 | 435.67 | |
| <p>Effectiveness Measure Square metres of indoor recreation facility space per 1,000 persons (municipally owned).</p> | | | |
| <p>Objective Recreation facility space is adequate for population.</p> | | | |
| <p>In 2006, the measure for recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.</p> | | | |
| SLC 92 7356 07 Financial Information Return. | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | |

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| 10.9 OUTDOOR RECREATION FACILITY SPACE - EFFECTIVENESS | | | |
|---|-------------|-------------|--|
| | 2007 | 2006 | |
| | 0 | 0 | |
| <p>Effectiveness Measure Square metres of outdoor recreation facility space (municipally owned).</p> | | | |
| <p>SLC 92 7359 05 Financial Information Return.</p> | | | |
| | 2007 | 2006 | |
| | 0 | 0 | |
| <p>Effectiveness Measure Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).</p> | | | |
| <p>Objective Recreation facility space is adequate for population.</p> | | | |
| <p>In 2006, the measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.</p> | | | |
| <p>SLC 92 7359 07 Financial Information Return.</p> | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | |

Libraries

CONTACT PERSON Linda Rozon, Clerk-Treasurer

11.1 LIBRARY COSTS PER PERSON – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|--------|--------|--------|--|--|
| | \$3.91 | \$3.79 | \$3.75 | | |

Efficiency Measure

Operating costs for library services per person.

Objective

Efficient library services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7403 13 Financial Information Return.

11.2 LIBRARY COSTS PER USE – EFFICIENCY

| | 2007 | 2006 | 2005 | | |
|--|--------|--------|--------|--|--|
| | \$1.44 | \$1.39 | \$1.43 | | |

Efficiency Measure

Operating costs for library services per use.

Objective

Efficient library services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7404 13 Financial Information Return.

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| 11.3 LIBRARY USES - EFFECTIVENESS | | | | | |
|---|-------|-------|-------|------|--|
| | 2007 | 2006 | 2005 | 2004 | |
| | 2.72 | 2.72 | 2.63 | 0.80 | |
| <p>Effectiveness Measure Library uses per person.</p> <p>Objective Increased use of library services.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | | |
| <p>SLC 92 7460 07 Financial Information Return.</p> | | | | | |
| 11.4 ELECTRONIC LIBRARY USES - EFFECTIVENESS | | | | | |
| | 2007 | 2006 | 2005 | 2004 | |
| | 4.5% | 1.4% | 2.2% | 5% | |
| <p>Effectiveness Measure Electronic library uses as a percentage of total library uses.</p> <p>Objective Better information on library usage.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | | |
| <p>SLC 92 7461 07 Financial Information Return.</p> | | | | | |
| 11.5 NON-ELECTRONIC LIBRARY USES - EFFECTIVENESS | | | | | |
| | 2007 | 2006 | 2005 | 2004 | |
| | 95.5% | 98.6% | 97.8% | 95% | |
| <p>Effectiveness Measure Non-electronic library uses as a percentage of total library uses.</p> <p>Objective Better information on library usage.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results</p> | | | | | |
| <p>SLC 92 7462 07 Financial Information Return.</p> | | | | | |

Land Use Planning

CONTACT PERSON Linda Rozon, Clerk-Treasurer

12.1 LOCATION OF NEW DEVELOPMENT - EFFECTIVENESS

| | | | |
|--|-------------|--|--|
| | 2007 | | |
| | x% | | |

Effectiveness Measure

Percentage of new residential units located within settlement areas.

Objective

New residential development is occurring within settlement areas.

Notes & Key Factors for Understanding Results

No settlement areas in the Township of East Hawkesbury

SLC 92 8170 07 Financial Information Return.

In 2007, the measure for the location of new development was redefined for greater accuracy.

12.2 PRESERVATION OF AGRICULTURAL LAND DURING REPORTING YEAR EFFECTIVENESS

| | | | | | |
|--|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | x% | x% | x% | x% | x% |

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

The Official plan of the Township of East Hawkesbury has been repealed under By-Law No. 2003-11 on January 5, 2003 in favour of the Official Plan of the United Counties of Prescott and Russell

SLC 92 8163 07 Financial Information Return.

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| 12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000 EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | x% | x% | x% | x% | x% |
| <p>Effectiveness Measure Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.</p> <p>Objective Preservation of agricultural land.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | | |
| <p>SLC 92 8164 07 Financial Information Return.</p> | | | | | |
| 12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING REPORTING YEAR EFFECTIVENESS | | | | | |
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | x | x | x | x | x |
| <p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.</p> <p>Objective Preservation of agricultural land.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results Not applicable</p> | | | | | |
| <p>SLC 92 8165 07 Financial Information Return.</p> | | | | | |

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| 12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000 EFFECTIVENESS | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|
| | 2007 | 2006 | 2005 | 2004 | 2003 |
| | x | x | x | x | x |
| <p>Effectiveness Measure</p> <p>Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p>Objective</p> <p>Preservation of agricultural land.</p> | | | | | |
| <p>Notes & Key Factors for Understanding Results</p> <p>Not applicable</p> | | | | | |
| <p>SLC 92 8166 07 Financial Information Return.</p> | | | | | |